WIRRAL SCHOOLS FORUM – 2024/25   WORK PLAN

Meeting Date	Tuesday 24th September 2024		Tuesday 19th November 2024		Tuesday 14th January 2025		March 18th 2025 Provisional meeting		Tuesday 10th June 2025
Virtual / Physical	**Physical**		**Physical**		**Physical**		**Physical**		**Physical**
	Elect chair & vice chair				'				
Budget	Budget monitoring 2024-25 Growth & Falling Rolls Fund				Budget Monitoring 24-25 Q3 Schools Budget 25-26 De-delegation of budgets School Balances update				Provisional outturn 2024-25 Schools Budget 2025-26 School Balances update
Consultation	2025-26 National Funding Formula for Schools, High Needs and Early Years funding arrangements if new info out		National Funding Formula Update for 2025-26						
DfE Regs & guidelines	Schools Forum Membership If updated • DfE Operational Guide • School Finance Regs • Scheme for Financing Schools		Schools Forum Membership If updated • DfE Operational Guide • School Finance Regs Scheme for Financing Schools		Schools Forum Membership If updated • DfE Operational Guide • School Finance Regs Scheme for Financing Schools		Schools Forum Membership If updated · DfE Operational Guide · School Finance Regs Scheme for Financing Schools		Schools Forum Membership If updated • DfE Operational Guide • School Finance Regs Scheme for Financing Schools
Working Groups	High Needs Early Years		High Needs						High Needs Early Years
Other	School Admissions LACES and LAC Pupil Premium Wirral Traded Services Update Delivering Better Value Special School Places Higher Needs Funding Model Review report		De-delegated services • Contingency, Special Staff Costs, Insurance • Library Service • School Improvement • Behaviour Support Edsential Update Delivering Better Value Update		Sensory Support Service Update Energy update Wirral Alternative Provision Update Delivering Better Value Update				LACES /LAC PP Update Home Continuing and Education Service (HCES) update Delivering Better Value Report Agree Meeting dates